DSCJ Income Statement from 1 Jan 2021 to 31 December 2021	2020 Actual	2021 Budget	2021 Actual	2022 Budget
Donations received				17 590
Member fees	158 010	151 800	154 841	164 675
Family Day Registration Fees			2 000	2 000
Interest Received	5 691	5 250	4 430	4 000
Total income	163 701	157 050	161 271	182 265
Bank charges	1 591	1 464	137	144
Kit	2 792	28 880	21 035	20 825
Medical Expenses	698	3 596	2 548	2 676
Other Expenses	2 899	3 409	3 169	3 327
RCLFA fees	2 100	4 800	4 800	5 040
Salaries	139 050	133 750	101 850	106 943
Website	531	-	1 585	1 080
Total Expenses	149 661	175 899	135 125	140 034
Net income / (loss) for the period	14 040	- 18 849	26 147	42 231
Current bank balance	186 890		199 795	
Current number of players			53	45