

DSCJ Income Statement from 1 January 2022 to 31 December 2022	2022 Actual	2022 F/cast	2022 Budget
AGM fees	1 600	1 600	
Donations received	37 572	37 572	37 572
Family Day Reg Fees	3 360	3 360	2 000
Interest Received	11 605	11 605	4 000
Members' fees	230 295	230 295	164 675
- less 2023 fees	- 4 085	- 4 085	
Soccer Academy fees	30 200	30 200	
Total income	310 547	310 547	208 247
Bank charges	318	318	144
Kit & medals	19 856	19 856	20 825
Medical Exp	2 041	2 041	2 676
Other Exp	4 547	4 547	3 327
RCLFA fees	14 500	14 500	5 040
Salaries	182 300	182 300	106 943
Website & Advertising	10 350	10 350	1 080
Total Expenses	233 912	233 912	140 035
Net income / (loss) for the period	76 635	76 635	68 212
Current bank balance	261 045	261 045	
Current number of players	65		45